



## APPLICATION SUMMARY

**DATE:** January 18, 2022

**APPLICANT:**

1365 Emerson Street LLC  
45 Wenham Lane  
Pittsford, NY 14534

**TENANT & PROJECT ADDRESS:**

Tri Tower Telecom Corp.  
1365 Emerson Street  
Rochester, NY 14606

**PROJECT SUMMARY:**

1365 Emerson Street LLC, a real estate holding company, is acquiring and renovating a warehouse facility, in the City of Rochester, for its tenant, Tri Tower Telecom Corp., a related entity. Tri Tower is a hardware and services company that supports those who power the internet, data centers and other communications networks. A portion of the warehouse will be converted to office space to accommodate Tri Tower's administrative and sales staff, which is necessary as it continues to expand operations. Tri Tower anticipates creating 4 new jobs in addition to its current 31 FTEs. The applicant is seeking mortgage recording tax and sales tax exemptions. The tenant is seeking a sales tax exemption. The cost to benefit ratio is 131:1.

**PROJECT AMOUNT:**

\$2,700,000 Applicant Project Costs  
\$20,000 Applicant Sales Tax Exemption  
\$16,350 Applicant Mortgage Recording Tax Exemption  
\$50,000 Tenant Project Costs  
\$4,000 Tenant Sales Tax Exemption

**JOBS: EXISTING:**  
**NEW:**

31	FTEs
4	FTEs

**PUBLIC HEARING DATE:**

N/A

**BENEFIT TO INCENTIVE RATIO:**

131:1

**SEQR:**

TYPE II ACTION UNDER SEQR SECTION 617.5

**ELIGIBILITY:**

REHABILITATION OF EXISTING COMMERCIAL BUILDING

**APPROVED PURPOSE:**

JOB CREATION

# Monroe County Industrial Development Agency

## MRB Cost Benefit Calculator

Date January 18, 2021  
 Project Title 1365 Emerson Street LLC/Tri Tower Telecom Corp.  
 Project Location 1365 Emerson Street



### Economic Impacts

Summary of Economic Impacts over the Life of the PILOT

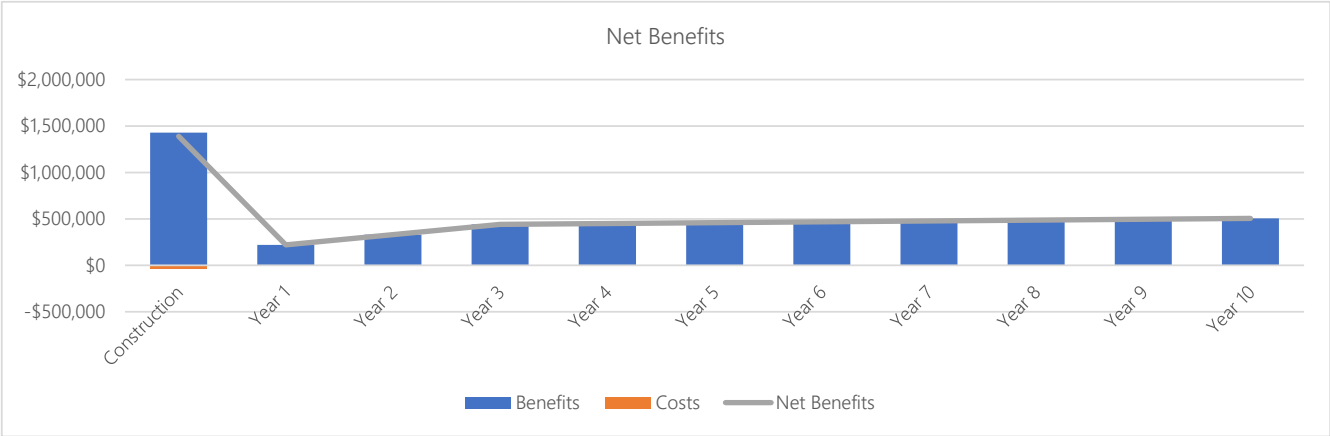
Project Total Investment  
 \$2,750,000

Temporary (Construction)			
	Direct	Indirect	Total
Jobs	11	8	18
Earnings	\$909,781	\$440,171	\$1,349,952
Local Spend	\$2,200,000	\$1,310,607	\$3,510,607

Ongoing (Operations)			
Aggregate over life of the PILOT			
	Direct	Indirect	Total
Jobs	4	8	12
Earnings	\$1,750,268	\$2,339,499	\$4,089,768

Figure 1



Net Benefits chart will always display construction through year 10, irrespective of the length of the PILOT.

Figure 2

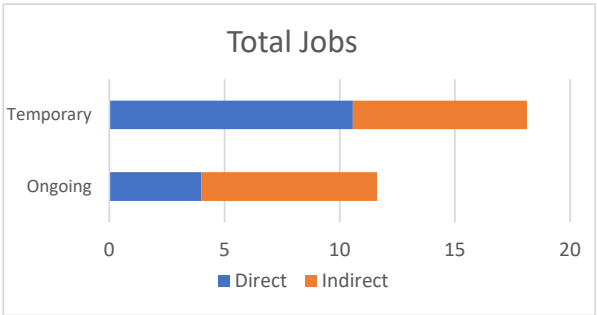
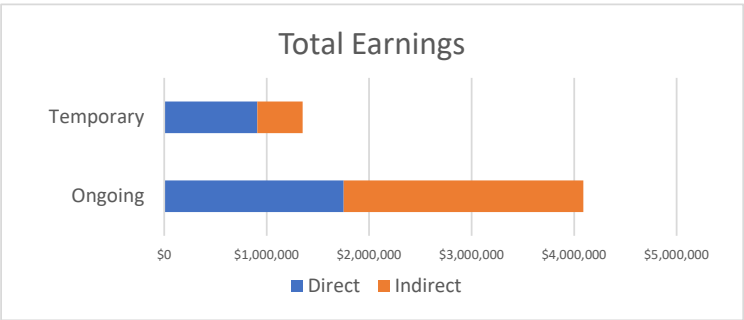


Figure 3



## Fiscal Impacts



Cost-Benefit Analysis Tool powered by MRB Group

### Estimated Costs of Exemptions

	Nominal Value	Discounted Value*
Property Tax Exemption	\$0	\$0
Sales Tax Exemption	\$24,000	\$24,000
Local Sales Tax Exemption	\$12,000	\$12,000
State Sales Tax Exemption	\$12,000	\$12,000
Mortgage Recording Tax Exemption	\$16,350	\$16,350
Local Mortgage Recording Tax Exemption	\$5,450	\$5,450
State Mortgage Recording Tax Exemption	\$10,900	\$10,900
<b>Total Costs</b>	<b>\$40,350</b>	<b>\$40,350</b>

### State and Local Benefits

	Nominal Value	Discounted Value*
<b>Local Benefits</b>	<b>\$5,477,798</b>	<b>\$5,024,066</b>
<b>To Private Individuals</b>	<b>\$5,439,720</b>	<b>\$4,989,142</b>
Temporary Payroll	\$1,349,952	\$1,349,952
Ongoing Payroll	\$4,089,768	\$3,639,190
Other Payments to Private Individuals	\$0	\$0
<b>To the Public</b>	<b>\$38,078</b>	<b>\$34,924</b>
Increase in Property Tax Revenue	\$0	\$0
Temporary Jobs - Sales Tax Revenue	\$9,450	\$9,450
Ongoing Jobs - Sales Tax Revenue	\$28,628	\$25,474
Other Local Municipal Revenue	\$0	\$0
<b>State Benefits</b>	<b>\$282,865</b>	<b>\$259,435</b>
<b>To the Public</b>	<b>\$282,865</b>	<b>\$259,435</b>
Temporary Income Tax Revenue	\$60,748	\$60,748
Ongoing Income Tax Revenue	\$184,040	\$163,764
Temporary Jobs - Sales Tax Revenue	\$9,450	\$9,450
Ongoing Jobs - Sales Tax Revenue	\$28,628	\$25,474
<b>Total Benefits to State &amp; Region</b>	<b>\$5,760,663</b>	<b>\$5,283,502</b>

### Benefit to Cost Ratio

	Benefit*	Cost*	Ratio
Local	\$5,024,066	\$17,450	288:1
State	\$259,435	\$22,900	11:1
<b>Grand Total</b>	<b>\$5,283,502</b>	<b>\$40,350</b>	<b>131:1</b>

\*Discounted at 2%

### Additional Comments from IDA

0

Does the IDA believe that the project can be accomplished in a timely fashion? Yes



## APPLICATION SUMMARY

**DATE:** January 18, 2022

**APPLICANT:**

Erie Station 241 LLC  
75 Thruway Park Drive  
West Henrietta, NY 14586

**PROJECT LOCATION/TENANT:**

CooperVision, Inc.  
180 and 230 Thruway Park Drive  
Henrietta, NY 14586

**PROJECT SUMMARY:**

Erie Station 241 LLC, a real estate holding company, is renovating and equipping two vacant facilities for its tenant CooperVision, Inc. in the Town of Henrietta. CooperVision Inc. is a world-leading manufacturer of contact lenses. It is anticipated that CooperVision will submit an application at a later date to assume the real property tax abatement when they purchase the building from the applicant. The renovated and expanded facility will be used for packaging and distribution of contact lenses. CooperVision plans to create 73 new FTE's in addition to the existing 537 FTE's. The landlord is seeking a real property tax abatement, mortgage recording tax and sales tax exemptions. The tenant is seeking a sales tax exemption. The cost benefit ratio is 8:1.

**PROJECT AMOUNT:**

\$19,936,615 Applicant Project Cost  
\$687,544 Applicant Sales Tax Exemption  
\$144,750 Applicant Mortgage Recording Tax Exemption  
\$222,400 Tenant Sales Tax Exemption

**JOBS: EXISTING:**

**NEW:**

**REQUIREMENT:**

537	FTEs
73	FTEs
53	FTEs

**PUBLIC HEARING DATE:**

January 13, 2022

**BENEFIT TO INCENTIVE RATIO:**

8:1

**SEQR:**

REVIEWED AND PROCESS IS COMPLETE.

**ELIGIBILITY:**

MANUFACTURER

**APPROVED PURPOSE:**

JOB CREATION



# Monroe County Industrial Development Agency

## MRB Cost Benefit Calculator

Date January 18, 2022  
 Project Title Erie Station 241 LLC/Coopervision, Inc.  
 Project Location 180 and 230 Thruway Park Drive, Henrietta, NY 14586



## Economic Impacts

Summary of Economic Impacts over the Life of the PILOT

Project Total Investment

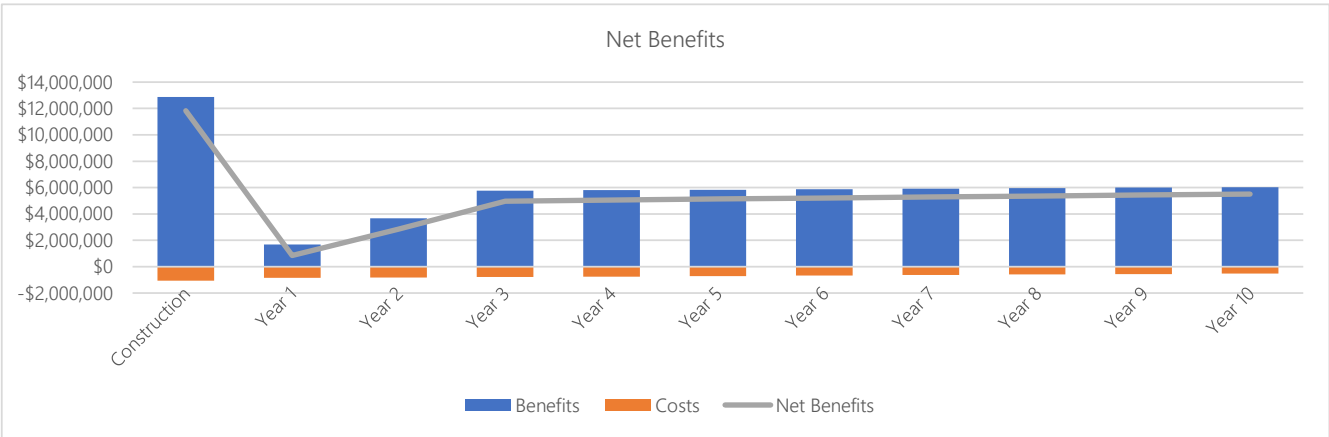
\$24,566,615

Temporary (Construction)			
	Direct	Indirect	Total
Jobs	82	68	150
Earnings	\$8,227,233	\$3,936,680	\$12,163,913
Local Spend	\$19,653,292	\$11,696,898	\$31,350,190

Ongoing (Operations)			
Aggregate over life of the PILOT			
	Direct	Indirect	Total
Jobs	73	111	184
Earnings	\$29,192,000	\$21,514,491	\$50,706,491

Figure 1



Net Benefits chart will always display construction through year 10, irrespective of the length of the PILOT.

Figure 2

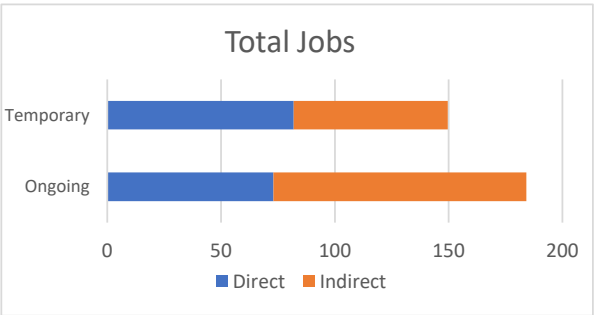
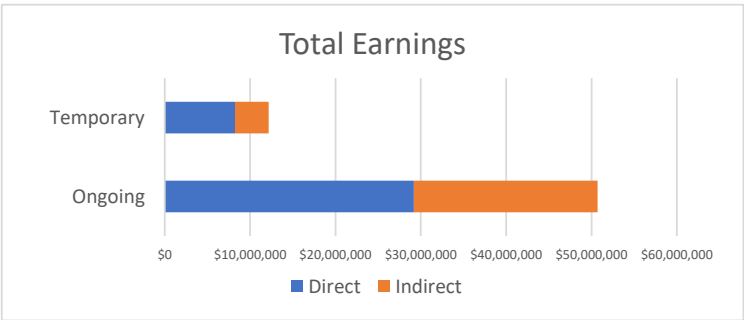


Figure 3



## Fiscal Impacts

### Estimated Costs of Exemptions

	Nominal Value	Discounted Value*
Property Tax Exemption	\$6,874,364	\$6,229,954
Sales Tax Exemption	\$909,944	\$909,944
Local Sales Tax Exemption	\$454,972	\$454,972
State Sales Tax Exemption	\$454,972	\$454,972
Mortgage Recording Tax Exemption	\$144,750	\$144,750
Local Mortgage Recording Tax Exemption	\$48,250	\$48,250
State Mortgage Recording Tax Exemption	\$96,500	\$96,500
<b>Total Costs</b>	<b>\$7,929,058</b>	<b>\$7,284,648</b>

### State and Local Benefits

	Nominal Value	Discounted Value*
<b>Local Benefits</b>	<b>\$62,161,023</b>	<b>\$56,592,226</b>
<b>To Private Individuals</b>	<b>\$62,870,404</b>	<b>\$57,278,797</b>
Temporary Payroll	\$12,163,913	\$12,163,913
Ongoing Payroll	\$50,706,491	\$45,114,885
Other Payments to Private Individuals	\$0	\$0
<b>To the Public</b>	<b>(\$709,381)</b>	<b>(\$686,572)</b>
Increase in Property Tax Revenue	(\$1,149,474)	(\$1,087,523)
Temporary Jobs - Sales Tax Revenue	\$85,147	\$85,147
Ongoing Jobs - Sales Tax Revenue	\$354,945	\$315,804
Other Local Municipal Revenue	\$0	\$0
<b>State Benefits</b>	<b>\$3,269,261</b>	<b>\$2,978,497</b>
<b>To the Public</b>	<b>\$3,269,261</b>	<b>\$2,978,497</b>
Temporary Income Tax Revenue	\$547,376	\$547,376
Ongoing Income Tax Revenue	\$2,281,792	\$2,030,170
Temporary Jobs - Sales Tax Revenue	\$85,147	\$85,147
Ongoing Jobs - Sales Tax Revenue	\$354,945	\$315,804
<b>Total Benefits to State &amp; Region</b>	<b>\$65,430,284</b>	<b>\$59,570,723</b>

### Benefit to Cost Ratio

	Benefit*	Cost*	Ratio
Local	\$56,592,226	\$6,733,176	8:1
State	\$2,978,497	\$551,472	5:1
<b>Grand Total</b>	<b>\$59,570,723</b>	<b>\$7,284,648</b>	<b>8:1</b>

\*Discounted at 2%

### Additional Comments from IDA

0

Does the IDA believe that the project can be accomplished in a timely fashion? Yes



## APPLICATION SUMMARY

**DATE:** January 18, 2022

**APPLICANT:**

Li-Cycle North America Hub, Inc.  
2351 Royal Windsor Drive, Unit 10  
Mississauga, Ontario L5J 4S7, Canada

**PROJECT ADDRESS:**

50 and 205 McLaughlin Road  
Rochester, New York 14615

**PROJECT SUMMARY:**

Li-Cycle North America Hub, Inc. is proposing to construct a new manufacturing operation in the Town of Greece to process the black mass concentrate, which is an intermediate product generated from the recycling of Lithium-ion batteries. This project works in conjunction with the associated Warehouse Facility being built adjacent to this facility. In December 2021, the applicant was approved for a sales tax exemption and is now applying for a custom 15-year PILOT agreement that includes a fixed project value not to exceed \$250 million and an increase to the sales tax exemption. The Town of Greece has submitted a letter confirming the special PILOT agreement. The project cost has increased from \$182 million to a \$533 million project and is projected to create 227 new FTEs over the next three years. The Benefit/Incentive ratio is 6:1.

**PROJECT AMOUNT:  
EXEMPTIONS:**

\$533,518,721  
\$24,533,760 Sales Tax Exemption

**JOBS: EXISTING:  
NEW:**

0	FTEs
227	FTEs

**PUBLIC HEARING DATE:**

January 13, 2022

**BENEFIT TO INCENTIVE RATIO:**

6:1

**SEQR:**

REVIEWED AND PROCESS IS COMPLETE.

**ELIGIBILITY:**

NEW COMMERCIAL CONSTRUCTION WITH INCREASE TO THE TAX BASE

**APPROVED PURPOSE:**

JOB CREATION



# Monroe County Industrial Development Agency

## MRB Cost Benefit Calculator

Date January 18, 2022  
Project Title Li-Cycle North America Hub inc.  
Project Location 50 and 205 McLaughlin Road, Rochester, NY 14615



## Economic Impacts

Summary of Economic Impacts over the Life of the PILOT

### Project Total Investment

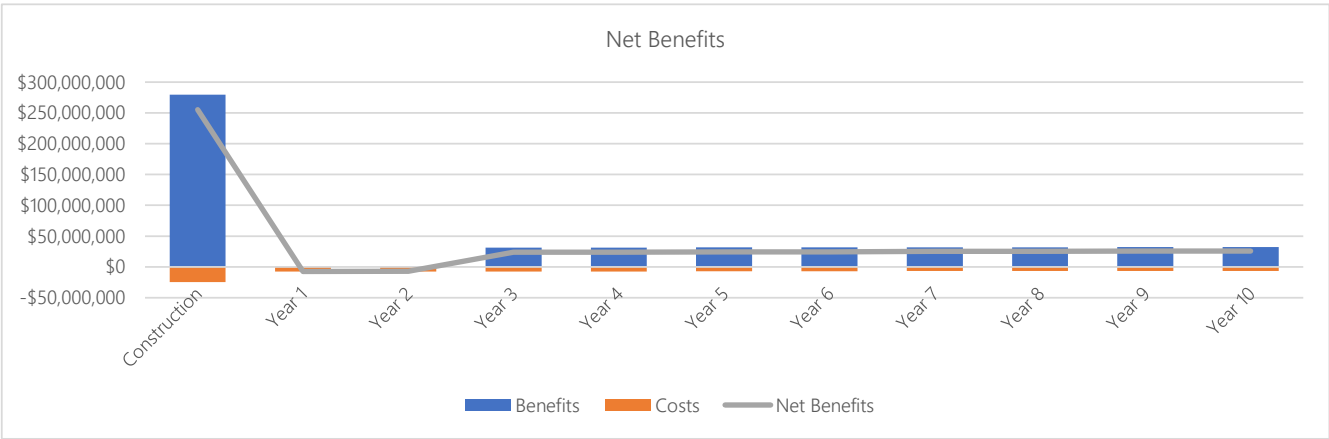
\$533,518,721

Temporary (Construction)			
	Direct	Indirect	Total
Jobs	1780	1470	3250
Earnings	\$178,672,672	\$85,493,764	\$264,166,436
Local Spend	\$426,814,977	\$254,024,173	\$680,839,150

Ongoing (Operations)			
Aggregate over life of the PILOT			
	Direct	Indirect	Total
Jobs	277	108	385
Earnings	\$299,434,736	\$79,767,358	\$379,202,094

Figure 1



Net Benefits chart will always display construction through year 10, irrespective of the length of the PILOT.

Figure 2

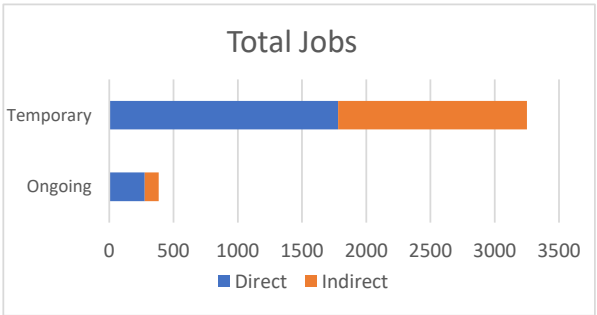
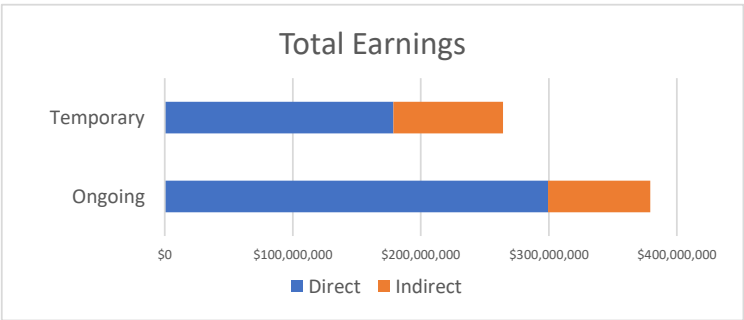


Figure 3



## Fiscal Impacts



Cost-Benefit Analysis Tool powered by MRB Group

### Estimated Costs of Exemptions

	Nominal Value	Discounted Value*
Property Tax Exemption	\$99,898,140	\$86,321,927
Sales Tax Exemption	\$24,533,760	\$24,533,760
Local Sales Tax Exemption	\$12,266,880	\$12,266,880
State Sales Tax Exemption	\$12,266,880	\$12,266,880
Mortgage Recording Tax Exemption	\$0	\$0
Local Mortgage Recording Tax Exemption	\$0	\$0
State Mortgage Recording Tax Exemption	\$0	\$0
<b>Total Costs</b>	<b>\$124,431,900</b>	<b>\$110,855,687</b>

### State and Local Benefits

	Nominal Value	Discounted Value*
<b>Local Benefits</b>	<b>\$665,467,170</b>	<b>\$600,779,513</b>
<b>To Private Individuals</b>	<b>\$643,368,530</b>	<b>\$582,378,055</b>
Temporary Payroll	\$264,166,436	\$264,166,436
Ongoing Payroll	\$379,202,094	\$318,211,619
Other Payments to Private Individuals	\$0	\$0
<b>To the Public</b>	<b>\$22,098,640</b>	<b>\$18,401,458</b>
Increase in Property Tax Revenue	\$17,595,060	\$14,324,812
Temporary Jobs - Sales Tax Revenue	\$1,849,165	\$1,849,165
Ongoing Jobs - Sales Tax Revenue	\$2,654,415	\$2,227,481
Other Local Municipal Revenue	\$0	\$0
<b>State Benefits</b>	<b>\$33,455,164</b>	<b>\$30,283,659</b>
<b>To the Public</b>	<b>\$33,455,164</b>	<b>\$30,283,659</b>
Temporary Income Tax Revenue	\$11,887,490	\$11,887,490
Ongoing Income Tax Revenue	\$17,064,094	\$14,319,523
Temporary Jobs - Sales Tax Revenue	\$1,849,165	\$1,849,165
Ongoing Jobs - Sales Tax Revenue	\$2,654,415	\$2,227,481
<b>Total Benefits to State &amp; Region</b>	<b>\$698,922,333</b>	<b>\$631,063,171</b>

### Benefit to Cost Ratio

	Benefit*	Cost*	Ratio
Local	\$600,779,513	\$98,588,807	6:1
State	\$30,283,659	\$12,266,880	2:1
<b>Grand Total</b>	<b>\$631,063,171</b>	<b>\$110,855,687</b>	<b>6:1</b>

\*Discounted at 2%

### Additional Comments from IDA

0

Does the IDA believe that the project can be accomplished in a timely fashion? Yes



## APPLICATION SUMMARY

**DATE:** January 18, 2022

**APPLICANT:**

Wolf Solar LLC  
140 Foundry Street  
Baden, ON N3A 2P7, Canada

**PROJECT ADDRESS:**

7484 4<sup>th</sup> Section Road  
Sweden, NY 14420

**PROJECT SUMMARY:**

Wolf Solar LLC, is proposing the development of a 3.6 MW (AC), solar energy project on an approximately 43 acre portion of an approximately 96-acre parcel of land in the Town of Sweden. The project will provide a benefit to the local community by enabling residents to participate in a share of a local clean energy project and receive a credit on utility bills. Wolf Solar LLC's parent company, Saturn Power Corp., has a proven track record with solar projects. The applicant is seeking approval of sales and mortgage recording tax exemptions only on the \$8,800,000 project. The Benefit/Incentive ratio is 8:1.

**PROJECT AMOUNT:  
EXEMPTIONS:**

\$8,800,000  
\$528,000 Sales Tax Exemption  
\$60,000 Mortgage Recording Tax Exemption

**PUBLIC HEARING DATE:**

December 17, 2021

**BENEFIT TO INCENTIVE RATIO:**

8 : 1

**SEQR:**

REVIEWED AND PROCESS IS COMPLETE.

**ELIGIBILITY:**

RENEWABLE ENERGY

**APPROVED PURPOSE:**

COMMUNITY DEVELOPMENT

## **Cost-Benefit Analysis for Wolf Solar LLC**

Prepared by COMIDA using InformAnalytics

# Executive Summary

INVESTOR  
**Wolf Solar LLC**

TOTAL JOBS  
**2 Ongoing;  
87 Temporary**

TOTAL INVESTED  
**\$8.8 Million**

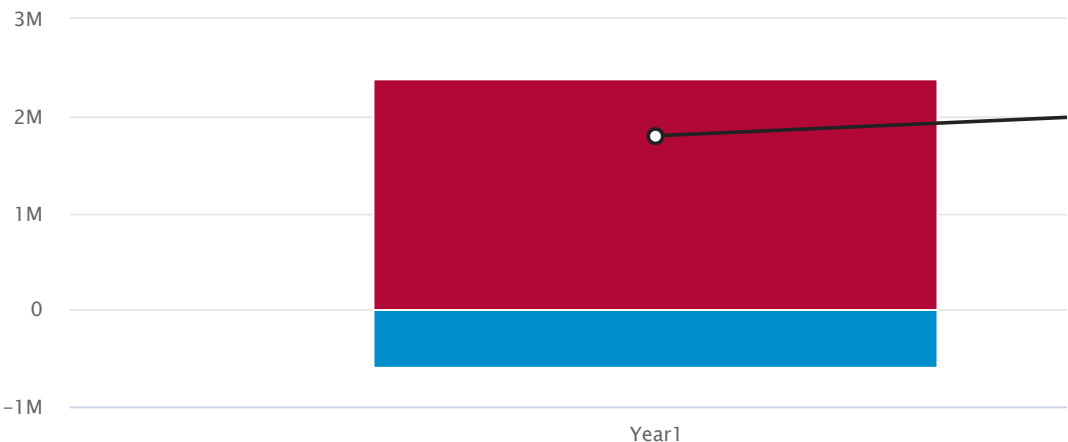
LOCATION  
**7484 Fourth Section  
Road, Sweden, NY  
14440**

TIMELINE  
**2 Years**

F1 FIGURE 1

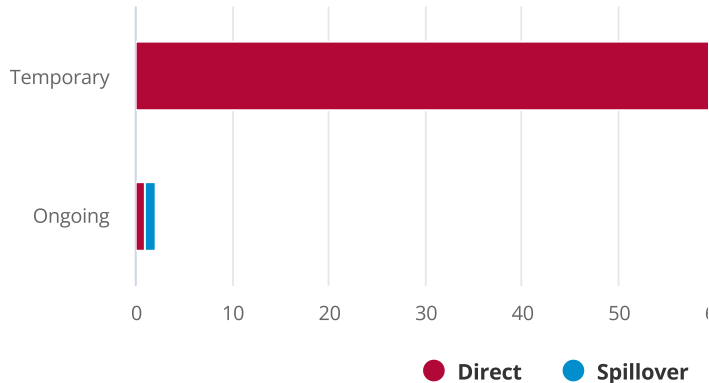
Discounted\* Net Benefits for Wolf Solar LLC by Year

Total Net Benefits: **\$4,134,000**



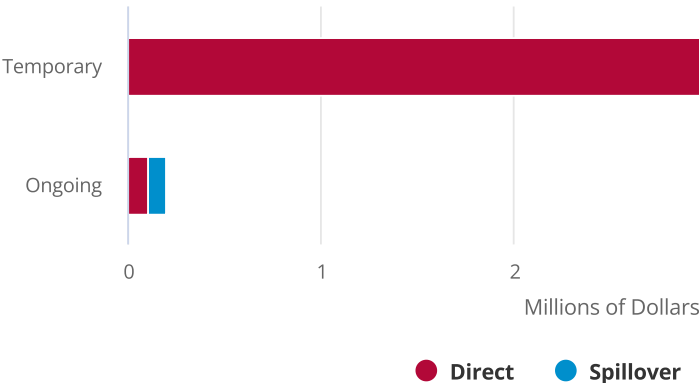
F2 FIGURE 2

Total Jobs



F3 FIGURE 3

Total Payroll



# Proposed Investment

Wolf Solar LLC proposes to invest \$8.8 million at 7484 Fourth Section Road, Sweden, NY 14440 over 2 years. COMIDA staff summarize the proposed with the following: Solar Project

T1 TABLE 1

Proposed Investments

Description	Amount
CONSTRUCTION SPENDING	
ST	\$8,800,000
Total Investments	\$8,800,000
Discounted Total (2%)	\$8,714,000

May not sum to total due to rounding.

F4 FIGURE 4

Location of Investment



# Cost-Benefit Analysis

A cost-benefit analysis of this proposed investment was conducted using InformAnalytics, an economic impact model developed by CGR. The report estimates the impact that a potential project will have on the local economy based on information provided by COMIDA. The report calculates the costs and benefits for specified local taxing districts over the first 2 years, with future returns discounted at a 2% rate.

T2 TABLE 2

## Estimated Costs or Incentives

COMIDA is considering the following incentive package for Wolf Solar LLC.

Description	Nominal Value	Discounted Value*
Sales Tax Exemption	\$528,000	\$528,000
Mortgage Recording Tax Exemption	\$60,000	\$60,000
Total Costs	\$588,000	\$588,000

**May not sum to total due to rounding.**

\* Discounted at 2%

### State & Regional Impact (Life of Project)

The following table estimates the total benefits from the project over its lifetime.

Description	Direct	Spillover	Total
<b>REGIONAL BENEFITS</b>	<b>\$3,397,000</b>	<b>\$1,112,000</b>	<b>\$4,509,000</b>
<b>To Private Individuals</b>	<b>\$3,355,000</b>	<b>\$1,098,000</b>	<b>\$4,454,000</b>
Temporary Payroll	\$3,245,000	\$1,027,000	\$4,272,000
Ongoing Payroll	\$110,000	\$72,000	\$182,000
<b>To the Public</b>	<b>\$42,000</b>	<b>\$14,000</b>	<b>\$55,000</b>
Temporary Sales Tax Revenue	\$40,000	\$13,000	\$53,000
Ongoing Sales Tax Revenue	\$1,000	\$893	\$2,000
<b>STATE BENEFITS</b>	<b>\$193,000</b>	<b>\$67,000</b>	<b>\$260,000</b>
<b>To the Public</b>	<b>\$193,000</b>	<b>\$67,000</b>	<b>\$260,000</b>
Temporary Income Tax Revenue	\$145,000	\$49,000	\$195,000
Ongoing Income Tax Revenue	\$5,000	\$3,000	\$9,000
Temporary Sales Tax Revenue	\$41,000	\$13,000	\$54,000
Ongoing Sales Tax Revenue	\$1,000	\$909	\$2,000
<b>Total Benefits to State &amp; Region</b>	<b>\$3,590,000</b>	<b>\$1,179,000</b>	<b>\$4,769,000</b>
Discounted Total Benefits (2%)	\$3,555,000	\$1,167,000	\$4,722,000

May not sum to total due to rounding.



Benefit to Cost Ratio

The following benefit to cost ratios were calculated using the discounted totals.

Description	Benefit*	Cost*	Ratio
Region	\$4,465,000	\$302,000	15:1
State	\$257,000	\$286,000	1:1
Grand Total	\$4,722,000	\$588,000	8:1

May not sum to total due to rounding.

\* Discounted at 2%

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CGR has exercised reasonable professional care and diligence in the production and design of the InformAnalytics™ tool. However, the data used is provided by users. InformAnalytics does not independently verify, validate or audit the data supplied by users. CGR makes no representations or warranties with respect to the accuracy of the data supplied by users.



## APPLICATION SUMMARY

**DATE:** January 18, 2022

**APPLICANT:**

Mantisi Solar LLC  
140 Foundry Street  
Baden, ON N3A 2P7, Canada

**PROJECT ADDRESS:**

7397 4<sup>th</sup> Section Road  
Sweden, NY 14420

**PROJECT SUMMARY:**

Mantisi Solar LLC, is proposing the development of a 5 MW (AC), solar energy project on an approximately 34 acre portion of an approximately 71-acre parcel of land in the Town of Sweden. The project will provide a benefit to the local community by enabling residents in the area to participate in a share of a local clean energy project and receive a credit on utility bills. Mantisi Solar LLC's parent company, Saturn Power Corp., has a proven track record with solar projects. The applicant is seeking approval of sales and mortgage tax exemptions only on the \$13,200,000 project. The Benefit/Incentive ratio is 8:1.

**PROJECT AMOUNT:  
EXEMPTIONS:**

\$13,200,000  
\$792,000 Sales Tax Exemption  
\$90,000 Mortgage Recording Tax Exemption

**PUBLIC HEARING DATE:**

December 17, 2021

**BENEFIT TO INCENTIVE RATIO:**

8 : 1

**SEQR:**

REVIEWED AND PROCESS IS COMPLETE.

**ELIGIBILITY:**

RENEWABLE ENERGY

**APPROVED PURPOSE:**

COMMUNITY DEVELOPMENT

# **Cost-Benefit Analysis for Mantisi Solar LLC**

Prepared by COMIDA using InformAnalytics

# Executive Summary

INVESTOR  
**Mantisi Solar LLC**

TOTAL JOBS  
**2 Ongoing;  
130 Temporary**

TOTAL INVESTED  
**\$13.2 Million**

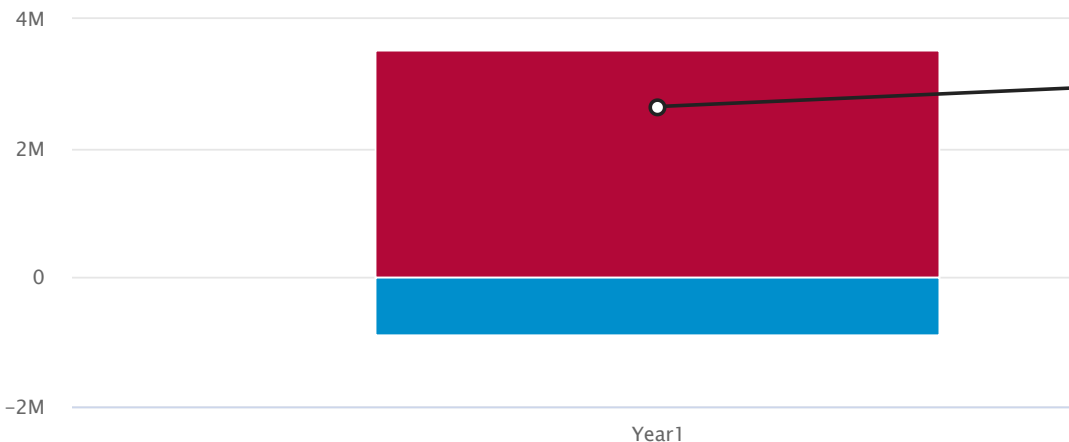
LOCATION  
**7397 Fourth Section  
Street, Brockport,  
NY 14420**

TIMELINE  
**2 Years**

F1 FIGURE 1

Discounted\* Net Benefits for Mantisi Solar LLC by Year

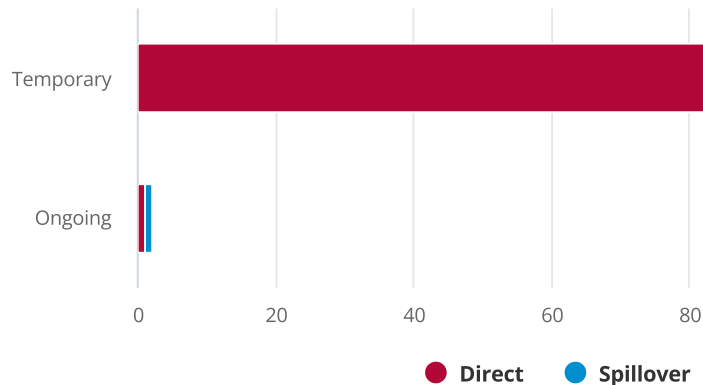
Total Net Benefits: **\$6,105,000**



Discounted at 2%

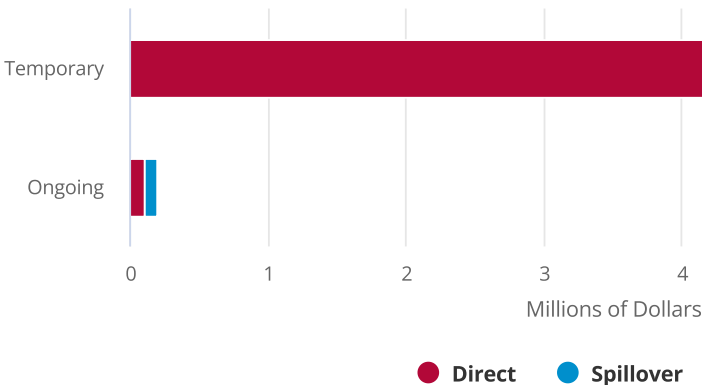
F2 FIGURE 2

Total Jobs



F3 FIGURE 3

Total Payroll



# Proposed Investment

Mantisi Solar LLC proposes to invest \$13.2 million at 7397 Fourth Section Street, Brockport, NY 14420 over 2 years. COMIDA staff summarize the proposed with the following: Solar project

T1 TABLE 1

Proposed Investments

Description	Amount
CONSTRUCTION SPENDING	
ST	\$13,200,000
Total Investments	\$13,200,000
Discounted Total (2%)	\$13,071,000

May not sum to total due to rounding.

F4 FIGURE 4

Location of Investment



# Cost-Benefit Analysis

A cost-benefit analysis of this proposed investment was conducted using InformAnalytics, an economic impact model developed by CGR. The report estimates the impact that a potential project will have on the local economy based on information provided by COMIDA. The report calculates the costs and benefits for specified local taxing districts over the first 2 years, with future returns discounted at a 2% rate.

T2 TABLE 2

## Estimated Costs or Incentives

COMIDA is considering the following incentive package for Mantsi Solar LLC.

Description	Nominal Value	Discounted Value*
Sales Tax Exemption	\$792,000	\$792,000
Mortgage Recording Tax Exemption	\$90,000	\$90,000
Total Costs	\$882,000	\$882,000

**May not sum to total due to rounding.**

\* Discounted at 2%

### State & Regional Impact (Life of Project)

The following table estimates the total benefits from the project over its lifetime.

Description	Direct	Spillover	Total
<b>REGIONAL BENEFITS</b>	<b>\$5,040,000</b>	<b>\$1,632,000</b>	<b>\$6,672,000</b>
<b>To Private Individuals</b>	<b>\$4,978,000</b>	<b>\$1,612,000</b>	<b>\$6,590,000</b>
Temporary Payroll	\$4,868,000	\$1,540,000	\$6,408,000
Ongoing Payroll	\$110,000	\$72,000	\$182,000
<b>To the Public</b>	<b>\$62,000</b>	<b>\$20,000</b>	<b>\$82,000</b>
Temporary Sales Tax Revenue	\$61,000	\$19,000	\$80,000
Ongoing Sales Tax Revenue	\$1,000	\$893	\$2,000
<b>STATE BENEFITS</b>	<b>\$286,000</b>	<b>\$98,000</b>	<b>\$384,000</b>
<b>To the Public</b>	<b>\$286,000</b>	<b>\$98,000</b>	<b>\$384,000</b>
Temporary Income Tax Revenue	\$218,000	\$74,000	\$292,000
Ongoing Income Tax Revenue	\$5,000	\$3,000	\$9,000
Temporary Sales Tax Revenue	\$62,000	\$20,000	\$81,000
Ongoing Sales Tax Revenue	\$1,000	\$909	\$2,000
<b>Total Benefits to State &amp; Region</b>	<b>\$5,326,000</b>	<b>\$1,730,000</b>	<b>\$7,056,000</b>
Discounted Total Benefits (2%)	\$5,274,000	\$1,713,000	\$6,987,000

May not sum to total due to rounding.

Benefit to Cost Ratio

The following benefit to cost ratios were calculated using the discounted totals.

Description	Benefit*	Cost*	Ratio
Region	\$6,607,000	\$453,000	15:1
State	\$380,000	\$429,000	1:1
Grand Total	\$6,987,000	\$882,000	8:1

May not sum to total due to rounding.

\* Discounted at 2%

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